

ATTACHMENT D: SEMI-ANNUAL REPORT ON THE STATUS AND PROGRESS OF CSCU 2020

AS OF NOVEMBER 30, 2024

** NOTE: UNCOMMITTED FUNDING FROM COMPLETED NAMED PROJECT REALLOCATED TO MINOR CAPITAL "FUTURE PROJECTS TO BE DETERMINED"

University	Project or Program	Estimated (\$)	*Phase I (\$)	Phase II FY 2012 - 14 (\$)	Phase III FY 2015-21 (\$)	Phase III Available as of FY 2025 (\$)	Total Available as of FY 2025 (\$)	Amount Committed (\$)	Amount Expended 5/31/2024 (\$)	Projected Through FY 2025 (\$)	Scheduled Design Completion	Scheduled Construction Completion	Status/Comments
Central	Code Compliance/Infrastructure Improvements	24,364,321	16,418,636	5,763,579	2,182,106	2,182,106	24,364,321	24,364,321	24,364,321	(0)			Complete
	<u>Project Listing</u>												
	- Replace Maloney Hall Elevator		47,612	-	-	-	47,612	47,612	47,612	0	Jun-10	May-12	Complete
	- Window Replacements in Four Buildings		569,690	-	-	-	569,690	569,690	569,690	(0)	Apr-09	Apr-11	Complete
	- Burritt Library HVAC Code Compliance Improvements		1,808,007	-	-	-	1,808,007	1,808,007	1,808,007	(0)	Jan-15	Feb-16	Complete
	- Founder's Hall HVAC Installation		696,521	-	-	-	696,521	696,521	696,521	(0)	Mar-09	Aug-13	Complete
	- Davidson Hall Window & Door Replacements (phase 1 & 2)		1,961,987	-	-	-	1,961,987	1,961,987	1,961,987	-	Dec-09	Aug-13	Complete
	- Security Improvements to General Fund Buildings		805,542	-	-	-	805,542	805,542	805,542	0	Jun-11	Nov-13	Complete
	- Burritt Library Exterior Repairs		86,921	-	-	-	86,921	86,921	86,921	-	Jun-09	Jul-10	Complete
	- Burritt Library Renovation (Construction)			216,000	-	-	216,000	216,000	216,000	-	Oct-16	Mar-17	Complete
	- Kaiser Hall Gym and Lobby HVAC Improvements		82,016	-	-	-	82,016	82,016	82,016	-	Jul-09	Mar-12	Complete
	- Campus Wide Signage Program (phase 1)		533,631	-	-	-	533,631	533,631	533,631	-	May-10	Sep-13	Complete
	- Marcus White Fire Code Improvements		890,018	-	-	-	890,018	890,018	890,018	-	Sep-09	Dec-12	Complete
	- Replace Barnard Hall Roof/Entry Improvements		1,943,949	-	-	-	1,943,949	1,943,949	1,943,949	0	Feb-11	Jan-13	Complete
	- HVAC Improvements in General Fund Buildings (Phase 1, 2 & 3)		5,227,000	-	-	-	5,227,000	5,227,000	5,227,000	-	Sep-09	Oct-11	Complete
	- Remove Old Telecom Equipment from Buildings		-	326,024	-	-	326,024	326,024	326,024	-	Mar-14	Dec-16	Complete
	- Maloney Hall HVAC Improvements		-	532,162	-	-	532,162	532,162	532,162	-	Jun-13	Mar-15	Complete
	- Arute Field Stadium Turf Replacement		-	768,283	-	-	768,283	768,283	768,283	-	May-14	Aug-14	Complete
	- Improvements to ITBD Building			-	-	-	-	-	-	-			Funds Reallocated to Copernicus Hall Low Roof Complete
	- Copernicus Hall Low Roof Replacement			200,000	-	-	200,000	200,000	200,000	-	Aug-17	Mar-18	Complete
	- Minor Capital Improvements Program		1,371,010	3,721,111	-	-	5,092,121	5,092,121	5,092,121	-	May-17	May-17	Complete
	- Future Projects to be Determined		394,732	-	2,182,106	2,182,106	2,576,838	2,576,838	2,576,838	-	Jul-09	Mar-24	Complete
**	Renovate/Expand Willard and DiLoreto Halls	61,085,000	-	5,892,000	55,193,000	55,193,000	61,085,000	59,415,475	59,415,475	(0)	Jun-15	Jan-19	Complete
	New Classroom Office Building	29,042,113	29,042,113	-	-	-	29,042,113	29,042,113	29,042,113	-	Mar-11	Aug-13	Complete
	East Campus Infrastructure Development (construction only)		-	-	-	-	-	-	-	-			Funds Reallocated
	Burritt Library Design & Expansion/Renovations	16,500,000	-	-	16,500,000	16,500,000	16,500,000	16,500,000	14,983,702	1,516,298	Jul-22	Sep-24	In Close-out
	Kaiser Hall/Bubble Renovations	25,385,809	6,491,809	210,000	18,684,000	18,684,000	25,385,809	25,385,809	25,385,809	-	Apr-17	Dec-20	In Close-out
Eastern	Engineering Classroom Building	62,700,000	9,900,000	-	52,800,000	52,800,000	62,700,000	62,700,000	62,105,180	594,820	Dec-16	Feb-25	Complete
	Barnard Hall Renovations	22,973,045	4,359,730	130,421	18,482,894	18,482,894	22,973,045	22,973,935	22,973,935	-	Dec-18	Jan-21	Complete
	New Maintenance/Salt Shed Facility	2,259,157	2,259,157	-	-	-	2,259,157	2,259,157	2,259,157	-	Oct-10	May-12	Complete
	Code Compliance/Infrastructure Improvements	17,605,998	8,968,148	4,825,000	3,812,850	3,812,851	17,605,998	17,405,766	17,405,713	(0)			Complete

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University	Project or Program	Estimated (\$)	*Phase I (\$)	Phase II FY 2012 - 14 (\$)	Phase III FY 2015-21 (\$)	Phase III Available as of FY 2025 (\$)	Total Available as of FY 2025 (\$)	Amount Committed (\$)	Amount Expended 5/31/2024 (\$)	Projected Through FY 2025 (\$)	Scheduled Design Completion	Scheduled Construction Completion	Status/Comments
	Project Listing												
	- Campus Wide Brick Repointing Program		1,654,773	500,000	-	-	2,154,773	2,154,773	2,154,773	-	Jan-10	Dec-19	Complete
	- Planetarium Window Replacement		115,766	-	-	-	115,766	115,766	115,766	-	Mar-09	Dec-09	Complete
	- Develop Major Campus Entrances		480,582	-	-	-	480,582	480,582	480,529	-	Dec-09	Apr-12	Complete
	- South Electrical Loop		221,291	-	-	-	221,291	221,189	221,189	-	Mar-09	Aug-09	Complete
	- High Temperature Hot Water Line Repairs		1,217,268	-	-	-	1,217,268	1,217,256	1,217,256	-	Aug-09	Dec-11	Complete
	- South Campus Heat Plant Foundation Repairs		399,513	-	-	-	399,513	399,508	399,508	-	Mar-11	Mar-11	Complete
	- Damper and Air Handler Controls in Webb Hall		37,250	-	-	-	37,250	37,250	37,250	-	Mar-09	Aug-09	Complete
	- Soccer Field Drainage Upgrade		338,282	-	-	-	338,282	299,437	299,437	-	Oct-10	Dec-10	Complete
	- Renovate 333 Prospect Street (Phase 1 & 2)		1,264,555	-	-	-	1,264,555	1,264,380	1,264,380	-	Jul-11	Jul-13	Complete
	- Arboretum Sewer Main Replacement		-	-	-	-	-	-	-	-			Project Postponed
	- Minor Capital Projects Program		3,055,000	4,325,000	-	-	7,380,000	7,380,000	7,380,000	-	Jul-09	Jan-19	Complete
	- Sports Center Lobby Upgrades		183,868		-	-	183,868	183,868	183,868	-	Jan-14	Aug-14	Complete
**	- Future Projects to Be Determined		-	-	3,812,850	3,812,851	3,812,851	3,651,757	3,651,757	(0)	Jul-15	Apr-24	Complete
	Fine Arts Instructional Center	85,461,643	12,000,000	71,234,213	2,227,430	2,227,430	85,461,643	85,461,643	85,461,643	-	Mar-13	Jan-16	Complete
	Goddard Hall /Communications Building Renovation	30,778,507	-	2,872,787	27,905,720	27,905,720	30,778,506	30,778,056	30,778,056	-	Apr-15	Sep-19	Complete
	Sports Center Addition and Renovation (design only)	-	-	-	-	-	-	-	-	-	-	-	Funds Reallocated to Communications Building Complete
	Outdoor Track – Phase II	1,629,152	1,629,152	-	-	-	1,629,152	1,629,152	1,629,152	-	Mar-10	Dec-10	Complete
	Athletic Support Building	1,777,153	1,777,153	-	-	-	1,777,153	1,777,153	1,777,153	-	Dec-11	Dec-13	Complete
	New Warehouse	1,886,660	1,886,660	-	-	-	1,886,660	1,886,660	1,886,660	-	Jan-12	Sep-13	Complete
Southern	Code Compliance/Infrastructure Improvements	25,899,406	16,335,683	2,329,000	7,234,723	9,234,723	27,899,406	25,847,387	25,174,027	673,360			Multi-phased program.

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	Project Listing												
	- Install Elevator/Entrance to Former Student Center		1,777,645	-	-	-	1,777,645	1,777,645	1,777,645	-	Aug-09	Jun-12	Complete
	- Shuttle System infrastructure		-	-	-	-	-	-	-	-	-	-	Funding Reallocated to Bulev Library Complete
	- Repairs to Pool in Moore Field House (Phases 1 & 2)		821,800	-	-	-	821,800	821,800	821,800	-	Mar-10	Sep-12	Complete
	- Moore Field House Mechanical and Electrical Improv. (Phase 1)		233,000	-	-	-	233,000	233,000	233,000	-	Sep-11	Aug-12	Complete
	- Earl Hall Mechanical/Electrical Upgrade		4,184,111	-	-	-	4,184,111	4,184,111	4,184,111	-	Sep-10	Aug-15	Complete
	- Jennings Hall Mechanical/Electrical Upgrade		4,495,163	-	-	-	4,495,163	4,495,163	4,495,163	-	Sep-10	Aug-15	Complete
	- Lyman Auditorium Mechanical/Electrical Upgrade		-	-	-	-	-	-	-	-	-	-	Funding Reallocated to Bulev Library Complete
	- Admissions House Roof and Exterior Repairs		217,678	-	-	-	217,678	217,678	217,678	-	Aug-10	Mar-12	Complete
	- Jess Dow Field Turf Replacement		725,071	-	-	-	725,071	725,071	725,071	-	Mar-11	Feb-12	Complete
	- Wintergreen Building Water Infiltration		366,468	-	-	-	366,468	366,468	366,468	-	Oct-11	Oct-13	Complete
	- Moore Field House Locker Room Renovations: Phase II & III		929,500	-	1,057,682	128,182	1,057,682	1,057,682	1,057,682	-	Jan-11	Jun-15	Complete
	- Moore Field House Roof Replacment - Phase II		-	-	772,264	772,264	772,264	772,264	772,264	-	Sep-14	Sep-15	Complete
	- Old Student Center North Wing Concept Design		-	-	-	-	-	-	-	-	-	-	Project Cancelled
	- Earl Hall Communications Dept. Entrance/Security Corridor		-	-	-	-	-	-	-	-	-	-	Project on Cancelled
	- Improvements to the Academic Mall		-	28,879	-	-	28,879	28,879	28,879	-	Jun-14	Mar-15	Complete
	- Wintergreen Building Renovations		-	-	1,972,815	1,972,815	1,972,815	1,965,301	1,965,301	-	Aug-15	Aug-16	Complete
	- Minor Capital Projects Program		2,476,229	2,300,121	-	-	4,776,350	4,731,845	4,731,845	0	Jul-09	Jan-18	Complete
**	- Future Projects to Be Determined		109,018	-	3,431,962	6,361,462	6,470,480	4,470,480	3,797,121	673,359	Jul-15	Ongoing	Multi-phased program.
	New Academic Laboratory Building	72,115,000	8,944,000	57,698,000	5,473,000	5,473,000	72,115,000	72,115,000	72,115,000	-	Jan-13	Feb-18	Complete
	Health and Human Services Building	76,507,344	-	-	76,507,344	74,507,344	74,507,344	71,965,921	67,088,495	4,877,426	Mar-19	Apr-25	Complete
	Fine Arts Instructional Center	-	-	-	-	-	-	-	-	-			Funds reallocated to Phase 2 of Health & Human Services Building Complete
	Buley Library - Phase 2	17,436,817	17,006,817	430,000	-	-	17,436,817	17,436,817	17,436,817	-	Jan-13	Apr-15	Complete
	School of Business	52,476,933			52,476,933	52,476,933	52,476,933	52,424,456	49,876,835	2,547,621	Jul-20	Apr-25	In Closeout
Western	Code Compliance/Infrastructure Improvements	17,734,734	7,658,330	2,825,404	7,251,000	7,251,000	17,734,734	12,860,782	12,860,782	-			Multi-phased program.

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**	Project Listing				-	-	-						
	- Feldman Arena Improvements		819,636	-	-	-	819,636	819,636	819,636	-	Sep-09	Jun-11	Complete
	- Midtown Perimeter Site Improvements		463,019	-	-	-	463,019	463,020	463,020	-	Apr-10	Jul-11	Complete
	- Campus Wide Utilities/Site Improvements		1,682,694	-	-	-	1,682,694	1,682,694	1,682,694	-	Jul-09	Mar-14	Complete
	- Higgins Annex HVAC Improvements		136,541	-	-	-	136,541	136,541	136,541	-	Sep-10	Jul-12	Complete
	- Higgins Hall and Annex: Roof Repairs/Replacements (Phase 1 & 2)		510,500	-	-	-	510,500	510,500	510,500	-	Jul-10	Oct-11	Complete
	- Higgins Annex Learning Emporium		173,216	-	-	-	173,216	173,216	173,216	-	May-13	Sep-13	Complete
	- Renovate Restrooms in Founders Hall: Waterbury Campus		186,213	-	-	-	186,213	186,213	186,213	-	Jun-09	Dec-10	Complete
	- Elevator Upgrades in Berkshire Hall		40,571	-	-	-	40,571	40,571	40,571	-	Oct-09	Feb-10	Complete
	- Install HVAC for MDF/IDF and Server Rooms		349,990	-	-	-	349,990	349,990	349,990	-	Mar-10	Oct-11	Complete
	- Replace Portions of University Boulevard		297,723	-	-	-	297,723	297,723	297,723	-	Sep-09	Dec-10	Complete
	- Minor Capital Projects Program		2,499,542	2,748,452	-	-	5,247,994	5,247,994	5,247,994	-	Jul-12	May-18	Complete
	- Renovate Former Holy Trinity Church		-	-	-	-	-	-	-	-			Project funding reallocated
	- Higgins Annex Classroom Renovations for Lecture Halls		498,686	-	-	-	498,686	498,686	498,686	-	Mar-11	Jan-12	Complete
	- Future Projects to Be Determined		-	-	2,454,000	2,454,000	2,454,000	2,454,000	2,454,000	-	Jul-15	Jul-19	Complete
System Wide	White Hall Renovation - Second & Third Floors	-		76,952	4,797,000	4,797,000	4,873,952	4,873,952	4,873,952	0	Aug-19	Aug-23	Complete
	Fine Arts Instructional Center	84,226,596	-	84,226,596	-	-	84,226,596	84,226,596	84,226,596	0	May-11	Aug-14	Complete
	Higgins Hall Renovations	34,576,000	-	2,982,000	31,594,000	31,594,000	34,576,000	34,576,000	34,576,000	-	Sep-17	Aug-19	Complete
	Berkshire Hall Renovations (design only)										T.B.D.	T.B.D.	
	University Police Department Building	6,445,000	-	4,745,000	1,700,000	1,700,000	6,445,000	6,445,000	6,445,000	-	Aug-15	Feb-18	Complete
	Midtown Campus Mini-Chiller Plant	-	-	-	-	-	-	-	-	-	N.A.	N.A.	Project Cancelled
	New and Replacement Equipment	103,239,000	18,000,000	18,395,000	66,844,000	66,844,000	103,239,000	103,239,000	102,942,629	296,371	Jun-09	Ongoing	Multi-phased program.
	Alterations/Improvements: Auxiliary Service Facilities	53,672,422	13,672,422	15,000,000	25,000,000	25,000,000	53,672,422	51,270,183	51,115,810	154,373	Jun-09	Ongoing	Multi-Phased Program
	CCSU: Barrows Hall Basement Renovations		-	236,663	-	-	236,663	236,663	236,663	-	Jun-13	Aug-13	Complete
	CCSU: HVAC Improvements In Res. Halls (Phase I, II & III)		1,717,398	-	-	-	1,717,398	1,717,398	1,717,398	-	Sep-09	Jul-14	Complete
CCSU: Campus-Wide Residence Halls Side Improvements		219,602	-	-	-	219,602	219,602	219,602	-	Sep-16	May-17	Complete	
	CCSU: Vance Hall Basement Renovations		-	134,800	-	-	134,800	134,800	134,800	-	Jun-13	Dec-13	Complete
	CCSU: Vance Hall Floors 1-6 Bathroom Renovations		-	106,023	-	-	106,023	106,023	106,023	-	Jun-13	Aug-13	Complete
	CCSU: Vance Hall Renovations- Ground, 1, 2, 5 & 6 Floor			770,176	-	-	770,176	770,176	770,176	-	Jun-15	Aug-15	Complete
	CCSU: Student Center & Memorial Hall Sidewalk Imp.		-	184,514	-	-	184,514	184,514	184,514	-	Jun-15	Aug-15	Complete
	CCSU: Vance Hall Door Lock Upgrades			379,904	-	-	379,904	379,904	379,904	-	Jun-15	Aug-15	Complete
	CCSU: Aux. Service Minor Capital Program		-	2,387,920	8,000,000	8,000,000	10,387,920	8,891,830	8,891,830	0	Jun-09	May-24	Complete
	ECSU: Fire Alarm - Burnap,Crandall and Noble Halls		655,465	-	-	-	655,465	655,465	655,465	(0)	Mar-12	Sep-12	Complete
	ECSU: High Rise Elevator Upgrades		625,441	-	-	-	625,441	625,441	625,441	-	Jan-12	Sep-13	Complete
	ECSU: Academic Quad Landscape		-	316,900	-	-	316,900	316,900	316,900	-			Complete

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	Project Listing												
	- CCSU: Upgrade Telecom Infrastructure in ITBD Building		832,297	-	-	-	-	832,297	832,297	(0)	May-10	Jan-13	Complete
	- ECSU: Complete Network Backbone Loop: Admin. to Facilities		480,439	-	-	-	-	480,439	480,439	-	Oct-09	Mar-11	Complete
	- SCSU: Addit. Fiber and Conduit on North Side of Campus		85,000	-	-	-	-	85,000	85,000	-	Jan-10	Oct-11	Complete
	- WCSU: Redundant Dark Fiber to Westside Campus		298,000	-	-	-	-	298,000	298,000	-	Mar-10	Jul-11	Complete
	- System-Wide Infrastructure Upgrades		8,304,264	2,841,000	2,574,000	2,574,000	13,719,264	13,719,264	13,719,264	-	Jul-09	Aug-18	Complete
	Land and Property Acquisition	10,250,190	3,650,190	2,600,000	4,000,000	4,000,000	10,250,190	3,860,470	3,860,470	(0)	Jul-09	Ongoing	Multi-phased program. Per Public Act 10-44, effective
	Deferred Maintenance/Code Compliance Infrastructure Improvement	48,557,000			48,557,000	48,557,000	48,557,000	48,557,000	48,557,000	0	Jul-15	Dec-23	Complete
	Strategic Master Plans of Academic Programs	3,000,000			3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	-	Jan-15	Ongoing	Completed
	Consolidation & Upgrade of System Student Financial Information Technoloav System	20,000,000			20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	-	Oct-15	Dec-16	Complete
	Advanced Manufacturing at Asnuntuck Community College	25,500,000			25,500,000	25,500,000	25,500,000	25,500,000	25,500,000	-	Feb-16	Dec-23	Complete
	Supplemental Project Funding	16,000,000			16,000,000	16,000,000	16,000,000	16,000,000	8,373,664	7,626,336	Ongoing	Ongoing	Multiple Phased Program
	TOTALS	\$1,069,500,000	\$190,000,000	\$285,000,000	\$594,500,000	\$594,500,000	\$1,069,500,000	\$1,033,318,854	\$1,022,656,820	\$10,661,982			